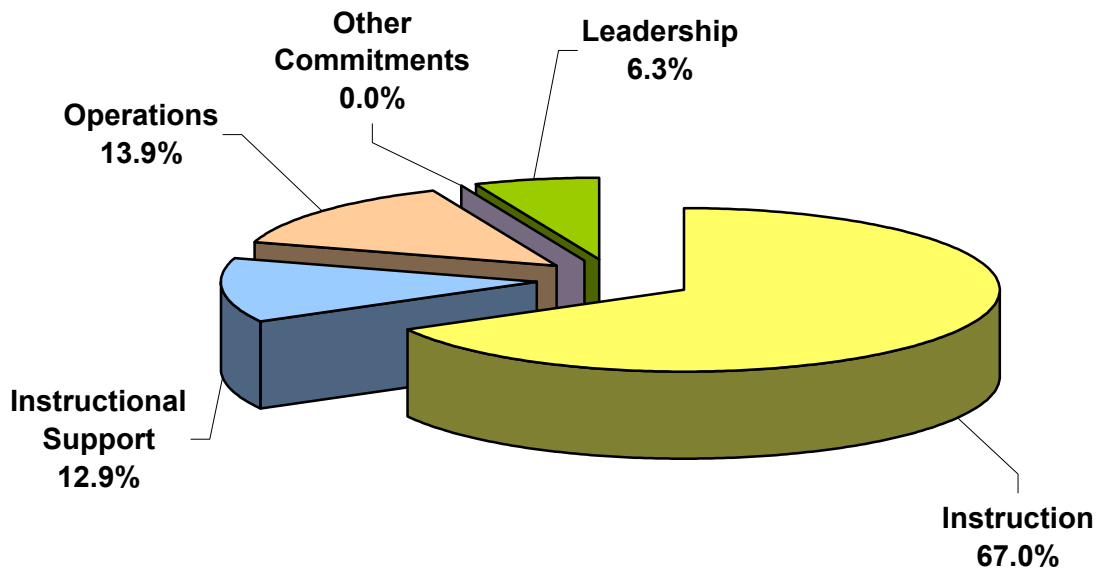
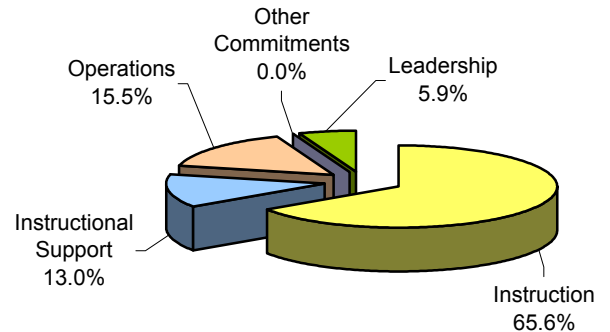


Smithfield School Departments

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 679	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,159,732	\$4,654	67.0%
Instructional Support	\$606,683	\$893	12.9%
Operations	\$656,323	\$967	13.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$295,984	\$436	6.3%
Total Middle Schools	\$4,718,722	\$6,950	100.0%
Total District & %-Middle-To-District	\$23,145,699	\$8,601	20.4%